

## AGENDA

APRIL 10, 2012 7:00 P.M.

- I. MEETING CALLED TO ORDER
  - II. INVOCATION
  - III. ADOPTION OF AGENDA (Addition or Deletion)
  - IV. APPROVAL OF THE MINUTES OF THE MARCH 13, 2012 REGULAR SESSION  
(Minutes Enclosed Pgs. 3-6)
  - V. APPROVAL OF FINANCIAL REPORTS (See Enclosed Reports & Graphs Pgs. 7-15)
  - VI. APPROVAL OF MARCH WATER REPORT (Report Enclosed Pg. 16)
  - VII. AGENDA BUSINESS ITEMS
- ITEM 1. SPEAKERS FROM THE FLOOR
- ITEM 2. COMMITTEE REPORTS
- a. Beautification
  - b. Park
  - c. Streets
- ITEM 3. APPROVAL OF FISCAL YEAR 2011-2012 BUDGET AMENDMENTS
- a. General Fund (See Enclosed Pg. 17)
  - b. Water Fund (See Enclosed Pg. 18)
- ITEM 4. BEGIN DISCUSSION OF 2012-2013 BUDGET ISSUES (General Fund & Water Fund Budget Worksheets Enclosed Under Separate Cover)
- a. Tax Rate (**Current Rate .24 per 100** - 11 cent General Town; 10 cent Fire Dept.; 1/2 cent Special Fire Tax; 2.5 cent Tank Maintenance)
  - b. Consideration of Projects and Goals of the Board

- ITEM 5. ADOPTION OF PROCLAMATIONS
  - a. National Day of Prayer *(See Enclosed Pg. 19)*
  - b. Municipal Clerks Week *(See Enclosed Pg. 20)*
  
- ITEM 6. 2012 FOUNDER'S DAY INFORMATION
  
- ITEM 7. ANNOUCEMENTS
  
- ITEM 8. ADJOURNMENT